

<b>Expense Category</b>	<b>Year 1</b>	<b>Total Expenses</b>	<b>Balance in Fund as of 03.15.10</b>	<b>Total</b>
<b>1. Contractual Services</b>	<b>181,010.00</b>		<b>181,010.00</b>	<b>587,188.00</b>
A. Co-Conveners	40,000.00	11,850.00	<b>28,150.00</b>	
B. Work Group Leaders	48,000.00		<b>48,000.00</b>	
a. NIFF Coalition	5,050.00		<b>5,050.00</b>	
b. NIFF Coalition Assistant Leaders	1,000.00		<b>1,000.00</b>	
c. FTS Coordinator	0.00		<b>0.00</b>	
d. School Work Group	3,500.00		<b>3,500.00</b>	
e. Youth Coordinator	27,450.00	6,109.69	<b>21,340.31</b>	
f. Active Living	1,500.00		<b>1,500.00</b>	
g. Active Living Assistant Leader	8,000.00		<b>8,000.00</b>	
h. Community Health	1,500.00		<b>1,500.00</b>	
i. NEI Funder's Network	0.00		<b>0.00</b>	
C. Technical Support	72,025.00		<b>72,025.00</b>	
a. Communication Coordinator	7,000.00		<b>7,000.00</b>	
b. Communication Consultant	3,000.00		<b>3,000.00</b>	
c. Administrator	16,000.00	16,000.00	<b>0.00</b>	
d. NE Iowa Business Network Liaison	10,000.00		<b>10,000.00</b>	
e. NIFF Coalition	18,000.00		<b>18,000.00</b>	
f. Farm to School Garden Coordinator	5,000.00		<b>5,000.00</b>	
g. Farm to School Classroom Resource Dev.	2,200.00	30.45	<b>2,169.55</b>	
h. Farm to School Teacher Inservice	10,825.00		<b>10,825.00</b>	
D. County Team Coordinators	5,600.00		<b>5,600.00</b>	
E. Regional Team Members	15,385.00		<b>15,385.00</b>	
<b>2. Office Expenses - Direct</b>	<b>24,554.00</b>		<b>24,554.00</b>	<b>85,108.00</b>
A. Convening	9,500.00	1,308.33	<b>8,191.67</b>	
B. NIFF Coalition	2,000.00		<b>2,000.00</b>	
C. Farm to School	4,975.00	3,301.97	<b>1,673.03</b>	
D. Youth Work Group	1,000.00		<b>1,000.00</b>	
E. School Work Group	1,000.00		<b>1,000.00</b>	
F. Active Living Work Group	1,000.00		<b>1,000.00</b>	
G. County Planning Team Carryover	5,079.00		<b>5,079.00</b>	
<b>3. Communication/Technology</b>	<b>19,000.00</b>		<b>19,000.00</b>	<b>98,000.00</b>
A. Regional & Co. Communication Expenses	13,000.00	898.97	<b>12,101.03</b>	
B. Farm to School	0.00		<b>0.00</b>	
C. Youth Work Group	1,000.00		<b>1,000.00</b>	
D. School Work Group	2,000.00		<b>2,000.00</b>	

<b>Expense Category</b>	<b>Year 1</b>	<b>Total Expenses</b>	<b>Balance in Fund as of 03.15.10</b>	<b>Total</b>
E. Active Living Work Group	2,000.00		<b>2,000.00</b>	
F. Community Health Work Group	1,000.00		<b>1,000.00</b>	
<b>4. Meetings/Conferences</b>	<b>101,350.00</b>		<b>101,350.00</b>	<b>548,100.00</b>
A. Convening (Regional Teams)	33,500.00	1,538.51	<b>31,961.49</b>	
B. NIFF Coalition	8,000.00		<b>8,000.00</b>	
C. Farm to School	1,500.00	442.10	<b>1,057.90</b>	
D. Youth Work Group	18,550.00	750.00	<b>17,800.00</b>	
E. School Work Group	15,000.00	62.40	<b>14,937.60</b>	
F. Active Living Work Group	13,150.00	812.12	<b>12,337.88</b>	
G. Community Health Work Group	2,700.00		<b>2,700.00</b>	
H. NE Iowa Funder's Network	6,150.00	60.50	<b>6,089.50</b>	
I. County Teams	2,800.00	461.90	<b>2,338.10</b>	
<b>5. Re-granting/Mini Grants</b>	<b>32,800.00</b>		<b>32,800.00</b>	<b>118,000.00</b>
A. NIFF Coalition	10,000.00		<b>10,000.00</b>	
B. Farm to School	9,000.00		<b>9,000.00</b>	
C. School	6,000.00		<b>6,000.00</b>	
D. Active Living	3,600.00		<b>3,600.00</b>	
E. County Teams	4,200.00		<b>4,200.00</b>	
<b>6. Policy Education</b>	<b>4,000.00</b>		<b>4,000.00</b>	<b>16,000.00</b>
A. Convening (Regional Teams)	2,000.00		<b>2,000.00</b>	
B. Youth Work Group	2,000.00		<b>2,000.00</b>	
<b>7. Evaluation</b>	<b>30,000.00</b>		<b>30,000.00</b>	<b>120,000.00</b>
A. Evaluators	30,000.00		<b>30,000.00</b>	
<b>8. Travel</b>	<b>34,865.00</b>		<b>34,865.00</b>	<b>82,762.00</b>
A. Work Group Support Leader Travel	2,000.00	53.65	<b>1,946.35</b>	
B. Convener Reg. Travel for Speakers/Consult.	3,365.00		<b>3,365.00</b>	
C. Farm to School Coordinator's Travel	6,000.00	379.52	<b>5,620.48</b>	
D. Youth Work Group Travel for Leaders	1,000.00		<b>1,000.00</b>	
E. Travel Carryover	22,500.00	2,388.27	<b>20,111.73</b>	
<b>TOTALS</b>	<b>427,579.00</b>	<b>46,448.38</b>	<b>381,130.62</b>	<b>1,227,579.00</b>